

TORRANCE COUNTY
RESOLUTION #2005-27

WHEREAS, the Torrance County Commission in regular session on Wednesday, May 25, 2005 did propose to authorize a budget increase in the FY 2004-05 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

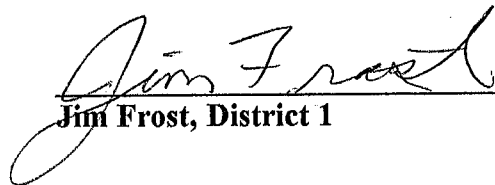
WHEREAS, we request authorization for the following budget increase:

Revenue:		
418-1740	Health Care Grant	\$26,373.00
803-1120	2004 Judicial Complex	\$20,000.00
Expenditure:		
418102203	Maintenance Contracts	\$ 1,000.00
418102204	Building Rent	\$ 3,073.00
418102205	Mileage/Per Diem	\$ 1,500.00
418102207	Telephone	\$ 1,000.00
418102208	Electricity	\$ 300.00
418102209	Heating/Gas	\$ 500.00
418102210	Water	\$ 300.00
418102219	Office Supplies	\$ 500.00
418102272	Professional Services	\$18,200.00
803102625	2004 Judicial Complex G2375	\$20,000.00

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2004-05 FY budget is approved by the Department of Finance and Administration.

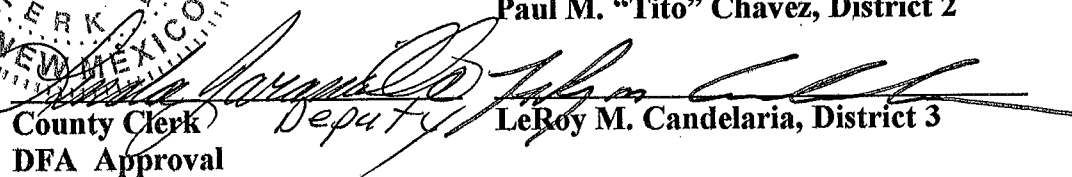
DONE at Estancia, New Mexico, Torrance County this 25th day of May 2005.

TORRANCE COUNTY COMMISSION



Jim Frost, District 1

Paul M. "Tito" Chavez, District 2



LeRoy M. Candelaria, District 3



New Mexico Department of Finance Administration
 Local Government Division
 Financial Management Bureau
 Schedule of Budget Adjustments.

FISCAL YEAR: 2004-2005

ENTITY CODE: 22000

DFA RESO. NO

ENTITY NAME: Torrance County

SCHEDULE OF BUDGET ADJUSTMENTS

(A) ENTITY RESOLUTION NUMBER	(B) ADJUST. #	(C) I= INCREASE D= DECREASE T= TRANSFER			(D) DEPT. AFFECTED	(E) AMOUNT	(F) REVENUE SOURCE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	(G) EXPENDITURE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	(H) PURPOSE	(I) APPROVED BUDGET	(J) INCREASE OR (DECREASE)	(K) REVISED BUDGET (COL I PLUS J)	(L) DATE GOVERNING BODY APPROVED
		I	D	T									
2005-27	#1				MCH	26,373	MCH Health Grant 418-1740	MCH Health Grant Multiple Line Items	Grant Increase	74,768	26,373	101,141	5/25/2005
	#2				Leg. Approp.	20,000	2004 Judicial Complex 803-1120	2004 Judicial Complex G2 803-10-625	Legislative Appropriation	0	20,000	20,000	5/25/2005
	#3									0	0	0	
	#4									0	0	0	
	#5									0	0	0	
	#6									0	0	0	
	#7									0	0	0	
	#8									0	0	0	
	#9									0	0	0	
	#10									0	0	0	

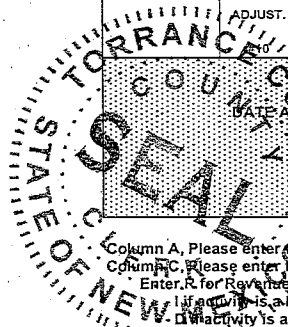
DATE APPROVED: 5/25/05

[Signature]

 Mayor/Chairman

[Signature]

 Mayor/Chairman



Column A, Please enter the Resolution Number;
 Column B, Please enter the adjustment activity;
 Enter R for Revenue, or E for Expenditure in subcolumns;
 If activity is a Budget Increase,
 If activity is a Budget Decrease,
 If activity is a Transfer between funds.
 Column D, Please enter the Department affected;
 Column E, Please enter the Amount (negative if a decrease);
 Column F, Please enter the fund and line item number, amount transferred from;
 Column G, Please enter the fund and line item number, amount transferred to;

Column H, Please enter a brief description of the adjustment activity;
 - If resolution is creating a new fund please indicate in Column H.
 Column I, Please enter the Approved budgeted amount (to include any previously approved adjustments);
 Column J, Formula driven will carry over revision amount from Column E;
 Column K, Formula driven will calculate the revised budget amount;
 Column L, Date governing body approved resolution ;
 Column M, For LGD use;
 Column N, For LGD use;